CIB Committee Final Funding Recommendations - 2014-2015 CIB Cycle

All capital projects by financing source 2014-2015

Red line = CIB projects out of funding
Blue line = CDBG projects out of funding
Green line = MSA projects out of funding
Italics = new proposed annual program
Orange font = CIB committee recommended funding in different year(s) than originally requested
Green font = CIB committee recommended funding at a different level than originally requested

Task Force			CIB		CDBG		MSA		Total Other		TOTAL	
Rank	Task Force	Project	*2014*	*2015*	*2014*	*2015*	*2014*	*2015*	*2014*	*2015*	*2014*	*2015*
	Annual Program	Bond Sale Costs (CIB and SIB)	123,500	123,500	-	-	-	-	187,000	187,000	**310,500**	**310,500**
	Annual Program	Citywide Capital Maintenance	1,425,000	1,425,000	-	-	-	-	-	-	**1,425,000**	**1,425,000**
	Annual Program	CIB Contingency	237,500	237,500	-	-	-	-	-	-	**237,500**	**237,500**
	Annual Program	Transfers to Debt Service Fund	-	-	-	-	-	-	222,000	222,000	**222,000**	**222,000**
	Annual Program	Real Estate Design Services	-	-	-	-	-	-	30,000	30,000	**30,000**	**30,000**
	Annual Program	Citywide Tree Planting Program	332,500	332,500	-	-	-	-	-	-	**332,500**	**332,500**
	Annual Program	Outdoor Court Restoration Program	238,450	238,450	-	-	-	-	-	-	**238,450**	**238,450**
	Annual Program	Play Area Improvements	237,500	237,500	-	-	-	-	-	-	**237,500**	**237,500**
	Annual Program	Asphalt Restoration and Replacement Program	237,500	237,500	-	-	-	-	-	-	**237,500**	**237,500**
	Annual Program	Park and Library Capital Asset Revitalization Program	190,000	190,000	-	-	-	-	-	-	**190,000**	**190,000**
	Annual Program	Parks and Rec Grant Prep/Prelim Design Program	28,500	28,500	-	-	-	-	30,000	30,000	**58,500**	**58,500**
	Annual Program	Sidewalk Reconstruction Program	-	-	-	-	-	-	1,049,000	1,049,000	**1,049,000**	**1,049,000**
	Annual Program	Bicycle, Pedestrian and Traffic Safety Program	237,500	237,500	-	-	-	-	-	-	**237,500**	**237,500**
	Annual Program	Railroad Crossing Safety Improvements Program	9,500	9,500	-	-	40,000	40,000	-	-	**49,500**	**49,500**
	Annual Program	Local Street, Alley, Sewer and Lighting Program	-	-	-	-	-	-	163,000	163,000	**163,000**	**163,000**
	Annual Program	Signalized Intersection Safety Improvements Program	118,750	118,750	-	-	125,000	125,000	-	-	**243,750**	**243,750**
	Annual Program	Bridge Enhancement Program	237,500	237,500	-	-	-	-	-	-	**237,500**	**237,500**
	Annual Program	Stairway Repair and Replacement Program	118,750	118,750	-	-	-	-	-	-	**118,750**	**118,750**
	Annual Program	Residential Street Vitality Paving Program	-	-	-	-	-	-	12,313,000	12,313,000	**12,313,000**	**12,313,000**
	Annual Program	Municipal State Aid Contingency	-	-	-	-	300,000	**322,000**	-	-	**300,000**	**322,000**
1	CF	Fire Station 19 Expansion	2,079,000	-	-	-	-	-	-	-	**2,079,000**	**-**
1	SU	Kellogg Boulevard Bridge Reconstruction at Market Street	-	-	-	-	-	**800,000**	-	-	**-**	**800,000**
1	RED	**Home Improvement Plus**	-	-	**175,000**	**175,000**	-	-	-	-	**175,000**	**175,000**
2	CF	El Rio Vista Field Improvements	91,000	1,619,000	-	-	-	-	-	-	**91,000**	**1,619,000**
2	SU	Kellogg Boulevard Bridge at St. Peter Street Reconstruction	-	-	-	-	-	**2,200,000**	-	3,120,000	**-**	**5,320,000**
2	RED	**St. Paul Home Improvement Loan Fund**	-	-	**250,000**	**250,000**	-	-	-	-	**250,000**	**250,000**
3	SU	Wheelock Parkway Bridge Over CP Railroad - Trout Brook Replacement	450,000	-	-	-	-	-	2,200,000	-	**2,650,000**	**-**
3	RED	**Facelift and Emergency Assistance Fund**	-	-	**450,000**	**450,000**	-	-	-	-	**450,000**	**450,000**
4	CF	Palace Community Center Renovation	**1,061,000**	**4,307,000**	-	-	-	-	-	-	**1,061,000**	**4,307,000**
4	SU	Kellogg-3rd Street Bridge Over BNSF Rail-Commercial St Rehabilitation	-	-	-	-	**808,000**	**492,000**	2,200,000	-	**3,008,000**	**492,000**
4	RED	NENDC Economic Development Loan Leverage Fund	-	-	200,000	200,000	-	-	-	-	**200,000**	**200,000**
5	CF	Hillcrest Recreation Center Building Improvements	655,000	-	-	-	-	-	-	-	**655,000**	**-**
5	SU	I-35E MnPASS (Arlington, Wheelock & Larpenteur Bridges)	220,000	-	-	-	330,000	-	-	-	**550,000**	**-**
5	RED	**Citywide Homeowner Improvement Loan Program**	-	-	**900,000**	**900,000**	-	-	-	-	**900,000**	**900,000**
6	CF	Frogtown Park and Farm	500,000	-	-	-	-	-	-	-	**500,000**	**-**
9	SU	Margaret Street Bike Route	100,000	-	-	-	-	-	-	-	**100,000**	**-**
6	SU	Pierce Butler East Extension - Construction (Phase I)	-	-	-	-	2,250,000	2,000,000	-	7,000,000	**2,250,000**	**9,000,000**
6	RED	**East Side Home Improvement Revolving Loan Fund**	-	-	**325,000**	**325,000**	-	-	-	-	**325,000**	**325,000**
7	CF	Hampden Park and Bayless Avenue/Bayless Place Improvements	430,000	-	-	-	-	-	-	-	**430,000**	**-**
7	SU	Maryland Ave Bridge Near Jackson Reconstruction	180,000	-	-	-	-	-	1,250,000	-	**1,430,000**	**-**
7	RED	**Business Expansion Program**	-	-	**75,000**	**75,000**	-	-	-	-	**75,000**	**75,000**
8	CF	Wilder Play Area	**-**	**-**	**58,000**	**203,000**	-	-	-	-	**58,000**	**203,000**
13	CF	Scheffer Play Area	**-**	**-**	76,000	-	-	-	-	-	**76,000**	**-**
14	CF	Parque Castillo Play Area Improvements	**-**	**-**	343,000	307,000	-	-	-	-	**343,000**	**307,000**
8	SU	Kellogg Boulevard Bridge near RiverCentre - Concrete Overlay	-	-	-	-	320,000	-	-	-	**320,000**	**-**
8	RED	**Single Family Redevelopment Program**	-	-	**300,000**	**300,000**	-	-	-	-	**300,000**	**300,000**
9	CF	McQuillan Play Area	32,000	229,000	-	-	-	-	-	-	**32,000**	**229,000**
9	RED	**Payne Arcade Business Investment Fund**	-	-	**108,000**	**75,000**	-	-	-	-	**108,000**	**75,000**
10	CF	Martin Luther King Center Improvement	786,000	-	-	-	-	-	-	-	**786,000**	**-**
10	SU	Pierce Butler Lexington Parkway Bicycle Connection	200,000	-	-	-	-	-	-	-	**200,000**	**-**
10	RED	**Flexible Fund for Redevelopment**	-	-	**240,000**	**240,000**	-	-	-	-	**240,000**	**240,000**
11	CF	Margaret Park Site Improvements	47,000	453,000	-	-	-	-	-	-	**47,000**	**453,000**
11	SU	Maryland @ Arkwright Intersection Improvements	-	-	-	-	600,000	-	-	-	**600,000**	**-**
12	SU	Payne Ave at Maryland Ave Intersection Improvements	50,000	-	-	-	1,130,000	-	-	-	**1,180,000**	**-**
17	SU	Greenbrier Bicycle Boulevard	-	26,000	-	-	-	-	-	-	**-**	**26,000**
15	SU	East 7th Streetscape, Pedestrian and Bicycle Enhancements	-	97,000	-	-	-	-	-	386,000	**-**	**483,000**
18	CF	Hillcrest Play Area	34,000	260,000	-	-	-	-	-	-	**34,000**	**260,000**
11	RED	Commercial Corridor and Citywide Economic Development Program	-	-	100,000	100,000	-	-	-	-	**100,000**	**100,000**
12	RED	**Vacant and Hazardous Building Demolition Program**	**-**	**-**	**400,000**	**400,000**	-	-	-	-	**400,000**	**400,000**
13	SU	Safe Crossings for Pedestrians and Bikes	-	-	-	-	109,000	-	325,000	-	**434,000**	**-**
14	SU	Redesign of Ames Place-Case-White Bear Intersection	100,000	-	-	-	138,000	-	-	138,000	**238,000**	**138,000**
18	SU	Redesign & Reconstruction of Intersection of Payne Ave and East 7th St.	-	-	-	-	-	271,000	-	250,000	**-**	**521,000**
35	SU	West 7th Street Intersection Design and Implementation	-	-	-	-	100,000	-	-	-	**100,000**	**-**
15	CF	Lockwood Park Play Area	**16,000**	**236,550**	-	-	-	-	-	-	**16,000**	**236,550**
17	CF	**May Park Play Area**	**196,550**	**-**	-	-	-	-	-	-	**196,550**	**-**