CIB Eligible Projects, 2014-2015

	2014	2015	TOTAL
AVAILABLE	$520,000	($468,000)	$52,000
	11,000,000	11,000,000	22,000,000

RED LINE indicates cut off for funded projects

Blue highlighting indicates MSA funding also required

Yellow highlighting = eligible for CDBG & CIB funding

Italicized font indicates new annual program

Orange font = CIB committee recommended funding in different year(s) than originally requested

Green font = CIB committee recommended funding at a different level than originally requested

Task Force			CIB		Total CIB	Total Other		TOTAL	
Rank	Task Force	Project	*2014*	*2015*		*2014*	*2015*	*2014*	*2015*
Annual Program	CF	Bond Sale Costs (CIB and SIB)	130,000	130,000	260,000	187,000	187,000	**317,000**	**317,000**
Annual Program	CF	Citywide Capital Maintenance	1,500,000	1,500,000	3,000,000	-	-	**1,500,000**	**1,500,000**
Annual Program	CF	CIB Contingency	250,000	250,000	500,000	-	-	**250,000**	**250,000**
Annual Program	CF	Citywide Tree Planting Program	350,000	350,000	700,000	-	-	**350,000**	**350,000**
Annual Program	CF	Outdoor Court Restoration Program	251,000	251,000	502,000	-	-	**251,000**	**251,000**
Annual Program	CF	Play Area Improvements	250,000	250,000	500,000	-	-	**250,000**	**250,000**
Annual Program	CF	Asphalt Restoration and Replacement Program	250,000	250,000	500,000	-	-	**250,000**	**250,000**
Annual Program	CF	Park and Library Capital Asset Revitalization Program	200,000	200,000	400,000	-	-	**200,000**	**200,000**
Annual Program	CF	Parks and Rec Grant Prep/Prelim Design Program	30,000	30,000	60,000	30,000	30,000	**60,000**	**60,000**
Annual Program	SU	Bicycle, Pedestrian and Traffic Safety Program	250,000	250,000	500,000	-	-	**250,000**	**250,000**
Annual Program	SU	Railroad Crossing Safety Improvements Program	10,000	10,000	20,000	-	-	**50,000**	**50,000**
Annual Program	SU	Signalized Intersection Safety Improvements Program	125,000	125,000	250,000	-	-	**250,000**	**250,000**
Annual Program	SU	Bridge Enhancement Program	250,000	250,000	500,000	-	-	**250,000**	**250,000**
Annual Program	SU	Stairway Repair and Replacement Program	125,000	125,000	250,000	-	-	**125,000**	**125,000**
1	CF	Fire Station 19 Expansion	2,079,000	-	2,079,000	-	-	**2,079,000**	**-**
2	CF	El Rio Vista Field Improvements	91,000	1,619,000	1,710,000	-	-	**91,000**	**1,619,000**
3	SU	Wheelock Parkway Bridge Over CP Railroad - Trout Brook Replacement	450,000	-	450,000	2,200,000	-	**2,650,000**	**-**
4	CF	Palace Community Center Renovation	705,000	4,663,000	5,368,000	-	-	**705,000**	**4,663,000**
5	CF	Hillcrest Recreation Center Building Improvements	655,000	-	655,000	-	-	**655,000**	**-**
5	SU	I-35E MnPASS (Arlington, Wheelock & Larpenteur Bridges)	220,000	-	220,000	-	-	**550,000**	**-**
6	CF	Frogtown Park and Farm	500,000	-	500,000	-	-	**500,000**	**-**
9	SU	Margaret Street Bike Route	50,000	50,000	100,000	-	-	**50,000**	**50,000**
7	CF	Hampden Park and Bayless Avenue/Bayless Place Improvements	430,000	-	430,000	-	-	**430,000**	**-**
7	SU	Maryland Ave Bridge Near Jackson Reconstruction	180,000	-	180,000	1,250,000	-	**1,430,000**	**-**
9	CF	McQuillan Play Area	32,000	229,000	261,000	-	-	**32,000**	**229,000**
10	CF	Martin Luther King Center Improvement	786,000	-	786,000	-	-	**786,000**	**-**
10	SU	Pierce Butler Lexington Parkway Bicycle Connection	200,000	-	200,000	-	-	**200,000**	**-**
11	CF	Margaret Park Site Improvements	47,000	453,000	500,000	-	-	**47,000**	**453,000**
12	SU	Payne Ave at Maryland Ave Intersection Improvements	50,000	-	50,000	-	-	**1,180,000**	**-**
17	SU	Greenbrier Bicycle Boulevard	-	26,000	26,000	-	-	**-**	**26,000**
15	SU	East 7th Streetscape, Pedestrian and Bicycle Enhancements	-	97,000	97,000	-	386,000	**-**	**483,000**
18	CF	Hillcrest Play Area	34,000	260,000	294,000	-	-	**34,000**	**260,000**
14	SU	Redesign of Ames Place-Case-White Bear Intersection	-	100,000	100,000	-	138,000	**-**	**376,000**
		TOTAL CIB COMMITTEE FUNDING RECOMMENDATION	**10,480,000**	**11,468,000**	**21,948,000**	**219,014**	**219,015**	**6,525,014**	**5,974,015**

Task Force			CIB		Total CIB	Total Other		TOTAL	
Rank	Task Force	Project	2014	2015		2014	2015	2014	2015
35	SU	West 7th Street Intersection Design and Implementation	100,000	-	100,000	-	-	**100,000**	**-**
3	CF	Replace Fire Station 7	4,877,000	-	4,877,000	-	-	**4,877,000**	**-**
12	CF	Dickerman Park Development	3,000,000	-	3,000,000	-	-	**3,000,000**	**-**
15	CF	Lockwood Park Play Area	16,000	294,000	310,000	-	-	**16,000**	**294,000**
16	CF	Jimmy Lee Play Area	568,000	-	568,000	-	-	**568,000**	**-**
17	CF	May Park Play Area	254,000	-	254,000	-	-	**254,000**	**-**
19	CF	Merriam Park Master Plan Implementation	70,000	-	70,000	-	-	**70,000**	**-**
19	SU	Make It Happen on E 7th Street Safety and Beautification	-	100,000	100,000	-	-	**-**	**2,084,000**
19	RED	Fuller Avenue - Lexington Station Area Phase I	588,000	-	588,000	-	-	**588,000**	**-**
20	CF	North Dale and Phalen Refrigerated Rinks	1,176,000	-	1,176,000	-	-	**1,176,000**	**-**
21	CF	Pedro Park Land Acquisition	1,542,000	-	1,542,000	-	-	**1,542,000**	**-**
21	SU	Highland Village Streetscape Improvements	1,025,000	-	1,025,000	4,483,000	-	**5,508,000**	**-**
22	CF	Linwood Recreation Center Retaining Walls	52,000	-	52,000	-	-	**52,000**	**-**
22	SU	Snelling Avenue Multi-Modal Improvements - Van Buren to Taylor	-	400,000	400,000	-	500,000	**-**	**1,650,000**
23	CF	Kellogg Mall Park Improvements	360,000	-	360,000	-	-	**360,000**	**-**
23	SU	Warner Road Bridge and Bicycle Trail at Childs Road	875,000	-	875,000	11,520,000	-	**13,145,000**	**-**
24	CF	Restoration and Redesign of Hamm Park	55,000	435,000	490,000	-	-	**55,000**	**435,000**
25	CF	St. Paul Police Central District Patrol Station	140,000	1,557,000	1,697,000	-	-	**140,000**	**1,557,000**
27	CF	Replace Fire Station 17	250,000	4,218,000	4,468,000	-	-	**250,000**	**4,218,000**
28	CF	Grand Round Implementation	500,000	500,000	1,000,000	-	-	**500,000**	**500,000**
29	CF	Scheffer Community Center	1,202,000	7,643,000	8,845,000	-	-	**1,202,000**	**7,643,000**
30	CF	Victoria Park Master Site Plan	149,000	1,149,000	1,298,000	-	-	**149,000**	**1,149,000**
30	SU	The Charles Avenue Project	550,000	-	550,000	-	-	**550,000**	**-**
31	CF	Harriet Island Riverwalk Promenade Repair	1,420,000	-	1,420,000	-	-	**1,420,000**	**-**
32	CF	Wacouta Park Site Improvements	96,000	-	96,000	-	-	**96,000**	**-**
33	CF	Replace Fire Station 20	-	4,877,000	4,877,000	-	-	**-**	**4,877,000**
33	SU	Grand Avenue Pedestrian Safety and Traffic Calming	310,000	-	310,000	-	-	**310,000**	**-**
34	CF	System-wide Signage	110,000	1,250,000	1,360,000	-	-	**110,000**	**1,250,000**
34	SU	Prince Street - Trout Brook Construction	-	300,000	300,000	-	-	**-**	**3,780,000**
35	CF	McMurray Field and Road Improvements	925,000	3,500,000	4,425,000	-	-	**925,000**	**3,500,000**
36	CF	Lower Landing Dog Park	12,000	225,000	237,000	-	-	**12,000**	**225,000**
37	CF	West 7th Community Center Building Physical Plan Audit	10,000	-	10,000	-	-	**10,000**	**-**
37	SU	Walnut St. Retaining Wall and Stairs Restoration	215,000	-	215,000	82,000	-	**297,000**	**-**
38	CF	Lilydale Dog Park	63,000	481,000	544,000	-	-	**63,000**	**481,000**
38	SU	East 3rd St - Kellogg Bridge Streetscape Improvements	-	2,000,000	2,000,000	-	-	**-**	**2,000,000**
39	CF	Henry Park Preliminary Design	100,000	100,000	200,000	-	-	**100,000**	**100,000**
40	CF	Parks Eastside Maintenance Facility	1,000,000	375,000	1,375,000	-	-	**1,000,000**	**375,000**
40	SU	Improvements to E 7th St Bridge - Kittson to Payne	-	675,000	675,000	-	-	**-**	**675,000**
41	CF	Historic Highland Old Pool Building	169,000	-	169,000	-	-	**169,000**	**-**
41	SU	Marshall Avenue Complete Street-Mississippi River Blvd to John Ireland	490,000	360,000	850,000	50,000	-	**540,000**	**360,000**
42	CF	Jimmy Lee Recreation Center Upper Field	74,000	511,000	585,000	-	-	**74,000**	**511,000**
42	SU	Mounds Promenade	-	50,000	50,000	-	-	**-**	**50,000**
43	CF	SPPD Regional Services Facility	3,167,000	10,010,000	13,177,000	-	-	**3,167,000**	**10,010,000**
44	CF	OTC Services Facility-Mobile Technology Services Center	5,795,000	-	5,795,000	-	-	**5,795,000**	**-**
44	SU	Rice Street Streetscape Improvements - Acker to University	875,000	-	875,000	986,000	-	**3,851,000**	**-**
45	CF	Combined EOC-Training Facility-Information Center	2,017,000	5,311,000	7,328,000	-	-	**2,017,000**	**5,311,000**
46	CF	Highland Golf Clubhouse Restoration	4,376,000	1,890,000	6,266,000	-	-	**4,376,000**	**1,890,000**
46	SU	Interstate 94 Crossings in District 1	-	200,000	200,000	-	-	**-**	**200,000**

Task Force			CIB		Total CIB	Total Other		TOTAL	
Rank	**Task Force**	**Project**	***2014***	***2015***		***2014***	***2015***	***2014***	***2015***
47	CF	Como Park Golf Course Preliminary Design	100,000	-	100,000	-	-	**100,000**	**-**
47	SU	Little Bohemia Bike Path and Park Enhancement	271,000	-	271,000	-	-	**351,000**	**-**
48	CF	Hamline Midway Library Sign Lighting and Landscaping	10,000	-	10,000	-	-	**10,000**	**-**
48	SU	White Bear Ave Bridge Improvements	-	250,000	250,000	-	-	**-**	**250,000**
50	SU	Pascal Street Bicycle Connection	250,000	400,000	650,000	-	-	**250,000**	**400,000**
52	SU	Aldine Bike Boulevard - St. Anthony to Minnehaha	-	250,000	250,000	-	-	**-**	**250,000**
53	SU	Chatsworth Bike Boulevard - St. Anthony to Pierce Butler	250,000	-	250,000	-	-	**250,000**	**-**
54	SU	Ayd Mill Road North End Study	200,000	-	200,000	-	-	**200,000**	**-**
8	CF	Wilder Play Area	30,000	231,000	261,000	-	-	**30,000**	**231,000**
13	CF	Scheffer Play Area	76,000	-	76,000	-	-	**76,000**	**-**
14	CF	Parque Castillo Play Area Improvements	343,000	307,000	650,000	-	-	**343,000**	**307,000**
		TOTAL CIB PROPOSALS	**50,583,000**	**61,317,000**	**111,900,000**	**21,007,014**	**1,460,015**	**82,341,014**	**75,049,015**
		2014-2015 CIB BOND PROCEEDS	**11,000,000**	**11,000,000**	**22,000,000**				
		LESS BOND COSTS + ANNUAL PROGRAMS	**3,971,000**	**3,971,000**	**7,942,000**				
		TOTAL AVAILABLE FOR ALLOCATION	**7,029,000**	**7,029,000**	**14,058,000**				