MSA Eligible Projects, 2014-2015

	2014	2015	TOTAL
AVAILABLE	**($2,154,000)**	**$2,276,000**	**$122,000**
	6,250,000	6,250,000	12,500,000

RED LINE indicates cut off for funded projects

Blue highlighting indicates CIB funding also required

Orange font = CIB committee recommended funding in different year(s) than originally requested

Green font = CIB committee recommended funding at a different level than originally requested

Task Force			MSA		Total MSA	Total Other		TOTAL	
Rank	**Task Force**	**Project**	***2014***	***2015***		***2014***	***2015***	***2014***	***2015***
Annual Program	SU	Railroad Crossing Safety Improvements Program	40,000	40,000	80,000	-	-	**50,000**	**50,000**
Annual Program	SU	Signalized Intersection Safety Improvements Program	125,000	125,000	250,000	-	-	**250,000**	**250,000**
Annual Program	SU	Municipal State Aid Contingency	300,000	300,000	600,000	-	-	**300,000**	**300,000**
1	SU	Kellogg Boulevard Bridge Reconstruction at Market Street	800,000	-	800,000	-	-	**800,000**	**-**
2	SU	Kellogg Boulevard Bridge at St. Peter Street Reconstruction	1,100,000	1,100,000	2,200,000	-	3,120,000	**1,100,000**	**4,220,000**
4	SU	Kellogg-3rd Street Bridge Over BNSF Rail-Commercial St Rehabilitation	1,300,000	-	1,300,000	2,200,000	-	**3,500,000**	**-**
5	SU	I-35E MnPASS (Arlington, Wheelock & Larpenteur Bridges)	330,000	-	330,000	-	-	**550,000**	**-**
6	SU	Pierce Butler East Extension - Construction (Phase I)	2,250,000	2,000,000	4,250,000	-	7,000,000	**2,250,000**	**9,000,000**
8	SU	Kellogg Boulevard Bridge near RiverCentre - Concrete Overlay	320,000	-	320,000	-	-	**320,000**	**-**
11	SU	Maryland @ Arkwright Intersection Improvements	600,000	-	600,000	-	-	**600,000**	**-**
12	SU	Payne Ave at Maryland Ave Intersection Improvements	1,130,000	-	1,130,000	-	-	**1,180,000**	**-**
13	SU	Safe Crossings for Pedestrians and Bikes	109,000	-	109,000	325,000	-	**434,000**	**-**
14	SU	Redesign of Ames Place-Case-White Bear Intersection	-	138,000	138,000	-	138,000	**-**	**376,000**
18	SU	Redesign & Reconstruction of Intersection of Payne Ave and East 7th St.	-	271,000	271,000	-	250,000	**-**	**521,000**
		TOTAL CIB COMMITTEE FUNDING RECOMMENDATION	**8,404,000**	**3,974,000**	**12,378,000**	**2,525,000**	**10,508,000**	**11,334,000**	**14,717,000**
16	SU	Turn Lanes at E 7th and White Bear	-	1,614,000	1,614,000	-	155,000	**-**	**1,769,000**
19	SU	Make It Happen on E 7th Street Safety and Beautification	-	1,984,000	1,984,000	-	-	**-**	**2,084,000**
20	SU	Raymond Avenue Streetscape Improvements - EPD to Como (Ph. III)	159,000	377,000	536,000	-	1,104,000	**159,000**	**1,481,000**
22	SU	Snelling Avenue Multi-Modal Improvements - Van Buren to Taylor	-	750,000	750,000	-	500,000	**-**	**1,650,000**
23	SU	Warner Road Bridge and Bicycle Trail at Childs Road	750,000	-	750,000	11,520,000	-	**13,145,000**	**-**
24	SU	Battle Creek Road Reconstruct - Lower Afton to Upper Afton	3,112,000	-	3,112,000	488,000	-	**3,600,000**	**-**
25	SU	Reconstruction & Streetscaping of Payne Ave between Edgerton and East 7th	-	3,691,000	3,691,000	-	365,000	**-**	**4,056,000**
26	SU	Ford Parkway Reconstruction - Howell to Snelling	-	1,441,000	1,441,000	-	3,059,000	**-**	**4,500,000**
27	SU	Raymond Avenue Streetscape Improvements - Hampden to EPD (Ph. II)	152,000	743,000	895,000	-	1,180,000	**152,000**	**1,923,000**
28	SU	Ohio Street Construction - Isabel to Plato	734,000	-	734,000	166,000	-	**900,000**	**-**
29	*SU*	*Bridge Capital Improvement Program*	*320,000*	*320,000*	640,000	-	-	**320,000**	**320,000**
31	SU	Downtown Pavement Replacement	1,000,000	-	1,000,000	-	-	**1,000,000**	**-**
32	SU	Improved Lighting on Como Avenue Sidewalks for Safety	-	44,000	44,000	-	32,000	**-**	**76,000**
34	SU	Prince Street - Trout Brook Construction	-	3,480,000	3,480,000	-	-	**-**	**3,780,000**
36	SU	Randolph Avenue Reconstruction - Snelling to I-35E	1,745,000	-	1,745,000	2,938,000	-	**4,683,000**	**-**
39	SU	Western Avenue Streetscape - Selby to University	540,000	-	540,000	1,260,000	-	**1,800,000**	**-**
43	SU	Cretin Avenue Reconstruction - Randolph to St. Clair	-	3,054,000	3,054,000	-	146,000	**-**	**3,200,000**

Task Force			MSA		Total MSA	Total Other		TOTAL	
Rank	**Task Force**	**Project**	***2014***	***2015***		***2014***	***2015***	***2014***	***2015***
44	CF	OTC Services Facility-Mobile Technology Services Center	-	-	-	-	-	**5,795,000**	**-**
44	SU	Rice Street Streetscape Improvements - Acker to University	1,990,000	-	1,990,000	986,000	-	**3,851,000**	**-**
45	SU	Payne Ave Reconstruction - Arlington to Larpenteur (Phase IV)	-	2,760,000	2,760,000	-	240,000	**-**	**3,000,000**
47	SU	Little Bohemia Bike Path and Park Enhancement	80,000	-	80,000	-	-	**351,000**	**-**
49	SU	Street Lighting Improvements (East 6th, Eichenwald, Maple & Hope St.)	-	743,000	743,000	-	116,000	**-**	**859,000**
50	SU	Pascal Street Bicycle Connection	-	-	-	-	-	**250,000**	**400,000**
51	SU	Saint Paul Ave Reconstruction - Edgcumbe to West Seventh	-	5,267,000	5,267,000	-	356,000	**-**	**5,623,000**
56	SU	Cedar St. Reconstruction - Kellogg Blvd to 5th St.	1,200,000	-	1,200,000	100,000	-	**1,300,000**	**-**
		TOTAL MSA PROPOSALS	**$ 20,186,000**	**$ 30,242,000**	**$ 50,428,000**	**22,508,000**	**28,269,000**	**59,974,000**	**64,155,000**
		2014-2015 AVAILABLE MSA	**$ 6,250,000**	**$ 6,250,000**	**$ 12,500,000**				
		LESS ANNUAL PROGRAMS	**$ 465,000**	**$ 465,000**	**$ 930,000**				
		TOTAL AVAILABLE FOR ALLOCATION	**$ 5,785,000**	**$ 5,785,000**	**$ 11,570,000**				