DEPARTMENT OF PARKS AND RECREATION
RECREATION SERVICES

CITY OF SAINT PAUL
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The Most Livable City in America

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March 18th follow up on unanswered questions.

Grand Round Implementation

- Is the Scenic Byway program still funded? *Although the National Scenic Byway Program was NOT eliminated, and the designation program still exists within the Federal Highway Administration, there is no direct funding or grant program funds in the new bill for the National Scenic Byway Program at this time but program funding changes all the time and could be available again soon.*

North Dale and Phalen Rec Refrigerated Rinks

- How much did the rinks cost when they were originally installed? *Three rinks were installed for a total of $1.2 million, but with much of the labor by Parks and Recreation Operations which are not included in that amount.*

Harriet Island Riverwalk Promenade and Public Dock Repair

- Provide separate budget estimates for wi-fi, promenade, and dock. *The estimates are as follows:*
  - *wi-fi is $113,120,*
  - *promenade replacement is $1,130,920*
  - *dock decking replacement is $175,960.*

- Provide detail on revenue received from special events at Harriet. *Special event revenues for 2012 total $249,548, and special event support, utilities, and maintenance expenses are $401,839, for a total net in 2012 of ($152,291); this is representative of normal revenues and expenses.*

- Provide attendance and usage numbers for other parks throughout the City. *Latest regional park usage estimates by Met Council is for 2011: Cherokee Park 382,900; Como Park 4,047,800; Hidden Falls - Crosby Park 440,400; Lilydale – Harriet Island Park 714,100; Mississippi River Gorge Park 1,220,500; and Phalen Park 1,002,800.*