

Community Data

| | |
|--|-------------------------|
| Incorporated | 1854 |
| Form of Government | Mayor-Council |
| Population (2000) | 287,151 |
| 2006 Per Capita budgeted City Services (excludes Regional Water Services and RiverCentre) | \$1,627 |
| 2006 Per Capita City Property Tax Payment | \$250 |
| Square Miles | 55.44 |
| Bond Rating | AAA(S&P); Aa2 (Moody's) |

Libraries

| | |
|--------------------|-----------|
| Facilities | 14 |
| Holdings - 2006 | 1,143,299 |
| Circulation - 2006 | 3,394,664 |
| Visits - 2006 | 2,438,589 |

Parks and Recreation

| | |
|---------------------|---------|
| Number of Acres | 4,277 |
| Major Parks | 15 |
| Recreation Centers | 41 |
| Senior Center | 1 |
| Golf Courses | 4 |
| Swimming Facilities | 4 |
| Tennis Courts | 92 |
| Conservatory | 1 |
| Zoo | 1 |
| Ball Fields | 199 |
| Municipal Stadium | 1 |
| Miles of Trails | 105 |
| Miles of Parkways | 46 |
| Boulevard Trees | 110,000 |
| Park Trees | 90,000 |

Fire Protection

| | |
|--------------------------------|--------|
| Stations | 16 |
| Firefighters (authorized 2007) | 404 |
| Structure Fires – 2006 | 716 |
| Other Fire Responses – 2006 | 11,907 |
| EMS Incidents – 2006 | 24,457 |
| Hydrants | 6,815 |

Police Protection

| | |
|---|---------|
| Districts, Substations, Storefronts | 16 |
| Sworn Police Officers (authorized 2007) | 602 |
| Calls for Service – 2006 | 262,976 |

Miles of...

| | | | |
|-----------------|-------|-----------------------------|--------|
| Streets | 851 | Other Infrastructure | |
| Sidewalks | 1,007 | City-owned Bridges | 86 |
| Storm Sewers | 450 | Parking Meters | 1,910 |
| Sanitary Sewers | 804 | Intersect. w/Signals | 371 |
| Water Mains | 842 | Traffic Signs | 60,000 |
| | | Street Lights | 31,351 |
| | | Pumping Stations | 29 |

For city tax and budget questions, call:

Office of Financial Services

651-266-8800

Mayor Christopher B. Coleman's Office

651-266-8510

Councilmember Offices

Ward 1

Debbie Montgomery

651-266-8610

Ward 2

Dave Thune

651-266-8620

Ward 3

Pat Harris

651-266-8630

Ward 4

Jay Benanav

651-266-8640

Ward 5

Lee Helgen

651-266-8650

Ward 6

Dan Bostrom

651-266-8660

Ward 7

Kathy Lantry

651-266-8670

Published by the
Office of Financial Services

700 City Hall

15 W. Kellogg Boulevard

Phone: 651-266-8800

<http://www.stpaul.gov/depts/budget/>

AA-ADA-EEO Employer

Call Ramsey County for other property tax and assessment information

651-266-2000

Saint Paul 2007 Budget



Mission

To provide the citizens of Saint Paul with high-quality, responsive services that protect their personal safety and property and enhance their quality of life.

2007 Adopted Budgets*

with internal transfers and year 2007 debt payment
(millions)

| | |
|----------------------------|-------|
| Operations | \$409 |
| Capital Improvement Budget | \$79 |
| Debt Service | \$56 |
| Total | \$544 |

2007 Adjusted Budgets*

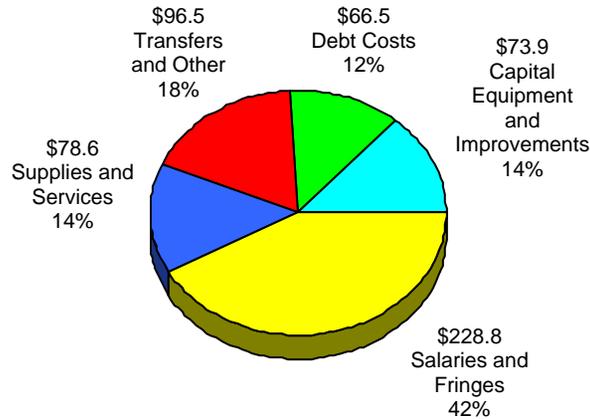
without internal transfers and year 2007 debt payment
(millions)

| | |
|----------------------------|-------|
| Operations | \$353 |
| Capital Improvement Budget | \$79 |
| Debt Service | \$34 |
| Total | \$467 |

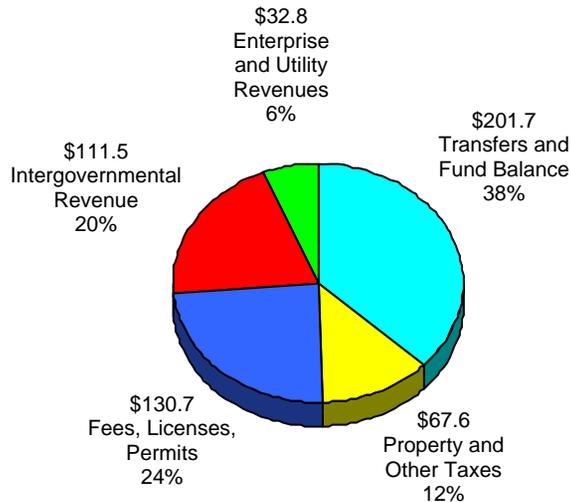
Includes Public Library Agency budgets

Total 2007 City Budget

Spending by Category
Total \$544.3 (millions)



Revenues by Category
Total \$544.3 (millions)



Total 2007 Operations Budget

Excludes Debt and Capital Improvements

| Department/Agency | Budget (thousands) | FTEs* |
|---|--------------------|--------------|
| Attorney | 6,746 | 67 |
| Citizen Service | 302 | 2 |
| Council | 2,392 | 27 |
| Financial Services | 16,790 | 47 |
| Fire and Safety Services | 50,360 | 458 |
| General Govt. Accounts | 4,837 | 2 |
| StP-RC Public Health | 4,132 | 55 |
| Human Resources | 5,568 | 33 |
| Human Rights | 598 | 8 |
| Public Library Agency | 15,805 | 187 |
| License, Inspection, and Environmental Protection** | 0 | 0 |
| Mayor's Office | 2,226 | 18 |
| Neighborhood Housing and Property Improvement** | 0 | 0 |
| Parks and Recreation | 46,129 | 537 |
| Planning and Economic Development | 18,901 | 83 |
| Police | 80,913 | 789 |
| Public Works | 124,846 | 430 |
| Safety and Inspection** | 17,278 | 160 |
| Office of Technology | 11,171 | 82 |
| Total | \$408,995 | 2,985 |

*One FTE is a Full-Time Equivalent employee

**In 2007, the Department of Safety and Inspection was created by merging functions from several City departments and offices.

Major State and Federal Revenues (millions)

| | |
|----------------------------|--------|
| State | |
| Local Government Aid | \$60.0 |
| Pension Aids | \$8.3 |
| Municipal State Aid | \$6.0 |
| Market Value Credit | \$3.0 |
| Federal | |
| Community Dev. Block Grant | \$9.1 |

Property Tax Share City-County-School District Estimated Share for Every \$100 of 2007 Property Taxes

| Taxing Jurisdiction | Dollars |
|----------------------------|---------------------------------------|
| School District | \$34.27 |
| County | \$34.98 |
| Special Taxing Districts | \$6.75 |
| City | \$23.99 |
| Debt (Principal, Interest) | \$4.01 |
| Operations | \$19.98 |
| Police | \$7.03 |
| Fire | \$4.63 |
| Library | \$1.63 |
| Parks | \$2.51 |
| Public Works | \$0.17 |
| All Other | \$3.44 |
| Total | \$19.98 \$23.99 \$100.00 |

Estimated Market Value Payable 2007 (billions)

| Property Type | EMV\$* | EMV% | Taxes |
|-----------------------|---------------|-------------|-------------|
| Residential-owned | \$17.1 | 73.3% | 63.4% |
| Commerical/Industrial | \$3.2 | 16% | 23.3% |
| Residential-rental | \$2.2 | 9.4% | 10.9% |
| Personal | \$0.3 | 1.3% | 2.4% |
| Total | \$23.3 | 100% | 100% |

*EMV = estimated market value of property in Saint Paul